



Federal Transition & Research funding

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Active Grants Summary

- **1,204** grants (R&D and not) from **25** agencies
- Total current balance of **\$223,438,664**
- **657 PIs** in **10 colleges, 4 campuses**, and several admin units
- **1131 employees** fully supported by federal grant funds, **879 partially supported**
- ***<https://research.wsu.edu/federal-updates/by-the-numbers>**

Potential Changes to Indirect Cost Rates

- **Indirect Costs (IDC) = Facilities and Administration (F&A)**
 - Negotiated IDC rate: 53% (on-campus), 26% (off-campus)
 - **Effective rate= 27%**
- **NIH and DOE have sought 15% IDC rate**
 - NIH blocked by TRO in Fed. Court (for now)
 - DOE legal actions in process (TRO as of 4.16.25)
 - Projected annual losses to WSU
 - NIH: \$4.9M
 - DOE: \$3.2M

Dept. of Energy Cuts: Risks to WSU

- Large-scale layoffs may target areas where WSU has significant partnerships with DOE.
- **Current DOE funding to WSU: \$36 million**
- Conservatively, \$17 million are in areas at high risk of cuts

DOE Area at High Risk for Major Reductions	Current Funding to WSU
Energy Infrastructure and Deployment Programs	\$3,066,959
Environmental Management Programs	\$3,958,271
Energy Efficiency & Renewable Energy Programs	\$9,796,407

NIFA Drawdown Interruption

- Invoicing through the federal ASAP system has been **suspended for 14 grants from NIFA (USDA)**.
 - Balance: \$22,829,187
 - Unbilled expenses & receivables: \$636,000
- Reason for freeze not been provided

Stop Work Orders and Freezes

- 20 awards
 - 15 USDA
 - *14 NIFA drawdown freeze
 - 1 DoD (Navy)
 - 1 Dept. of State
 - 1 HHS (CDC)
 - 1 DOE
 - 1 DOI (USGS)

Total Balance SWO /Freeze:

\$23,782,781

Outstanding Receivables:

\$648,607

Award Terminations & Partial Terminations

- 11 Terminated Awards
 - 7 USAID
 - 1 IMLS
 - 1 Dept. of State
 - 1 NEH
 - 1 HHS (NIH)
- 2 Partial Terminations
 - 2 CDC

Total Balance Terminated:

\$4,304,967

Outstanding Receivables:

\$196,575

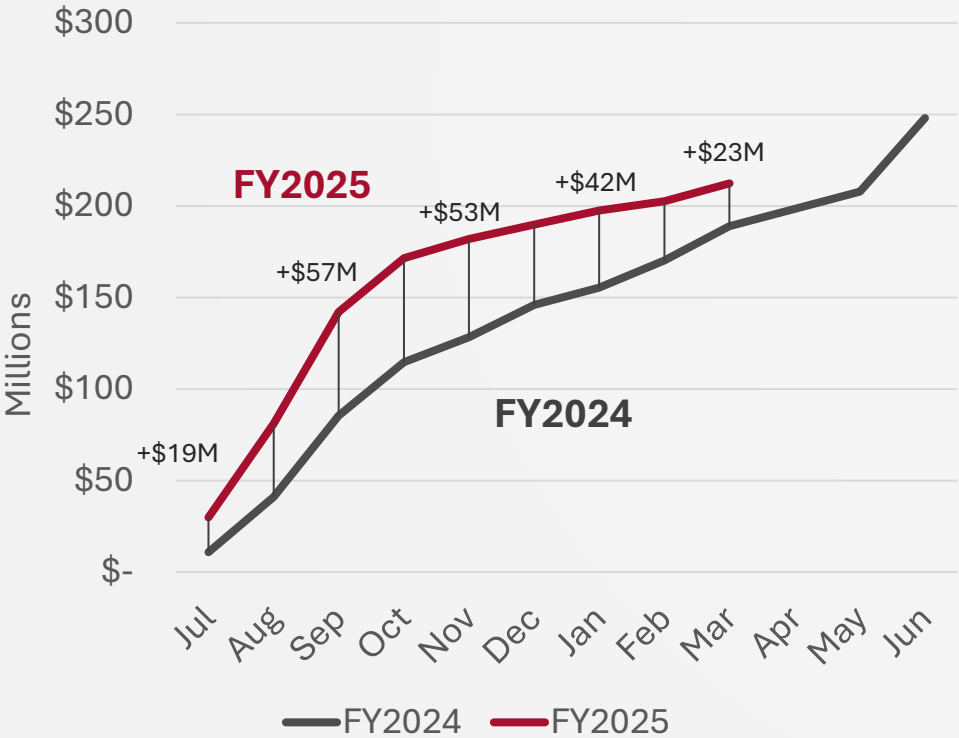
10 DOE awards under
'conditional termination'

Projected IDC Recovery Loss:

\$174,926

Impacts on Federal Awards

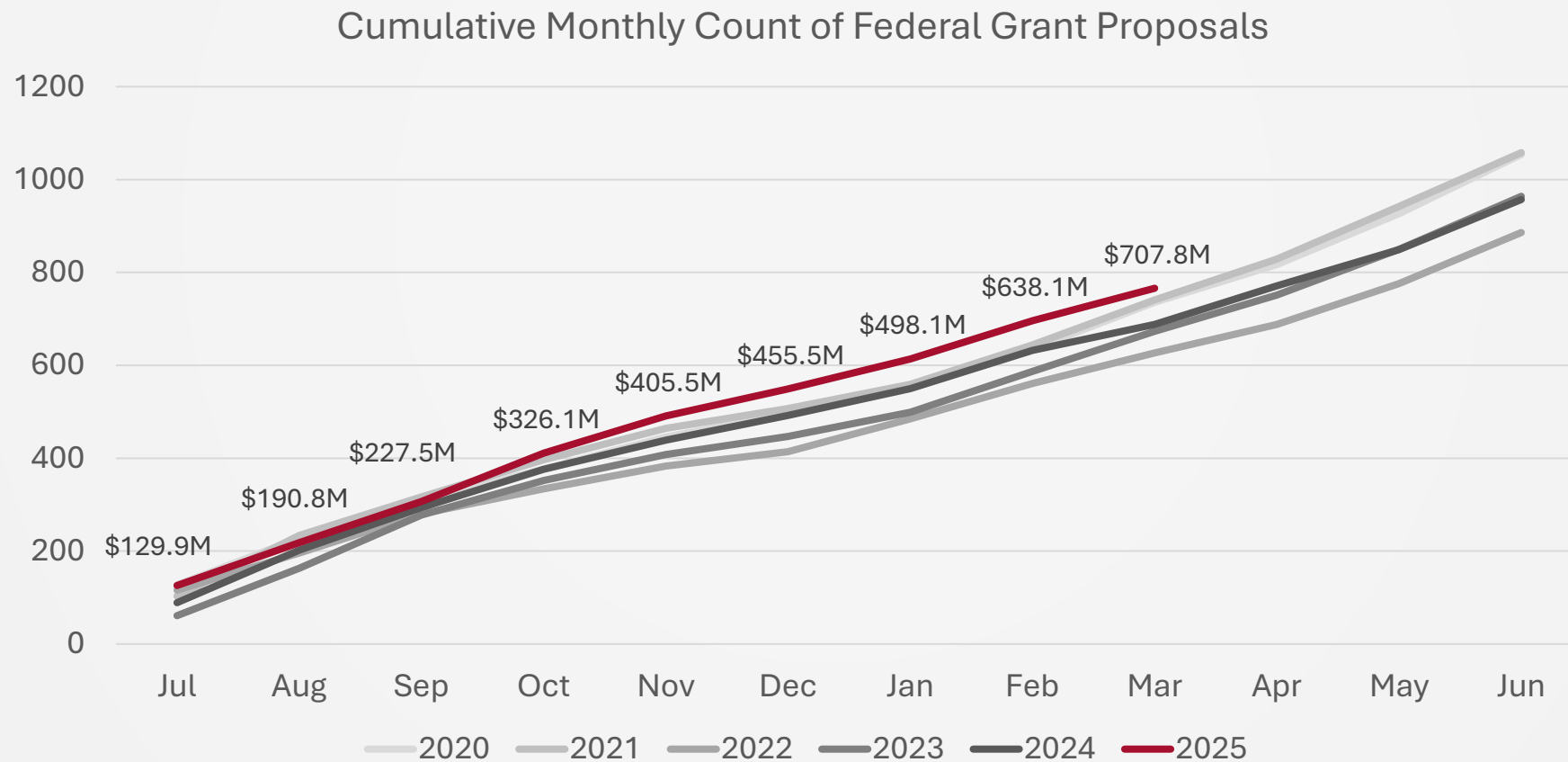
Cumulative Total Value of Federal Awards
(including flowthrough)



Count of Federal Awards
(including flowthrough)

	2020	2021	2022	2023	2024	2025
Jul	66	47	82	53	47	100
Aug	90	127	107	135	105	122
Sep	118	122	142	145	133	117
Oct	60	95	88	77	101	100
Nov	48	57	40	45	48	56
Dec	36	43	61	44	55	40
Jan	49	47	35	67	56	53
Feb	46	42	70	45	51	31
Mar	73	66	51	57	54	33
Apr	60	63	45	51	57	—
May	58	53	81	61	52	—
Jun	100	84	85	108	101	—

Impacts on Proposals



Questions

